

## Návrh na zmenu rozpočtu

K dátumu: 30. 12. 2024

Doklad: RO-25/2024

Popis: RO 25/2024 Zmeny rozpočtu schválené starostom

Poznámka: RO 25/2024 Zmeny rozpočtu schválené starostom

| Názov položky                            | Kód programu,<br>podprogramu, prvku | Kód<br>zdroja | Ekonomická<br>klasifikácia | Funkčná<br>klasifikácia | Schválený  | Upravený<br>pred zmenou | Zvýšenie | Zníženie | Upravený<br>po zmene |
|--|-------------------------------------|---------------|----------------------------|-------------------------|------------|-------------------------|----------|----------|----------------------|
| Daň zo stavieb b.r.                      |                                     | 41            | 121002                     |                         | 22 500.00  | 25 850.00               | 100.00   | 0.00     | 25 950.00            |
| Dan z bytov-b.r.                         |                                     | 41            | 121003                     |                         | 190.00     | 190.00                  | 100.00   | 0.00     | 290.00               |
| Dan za psa-m.r.                          |                                     | 41            | 133001                     |                         | 30.00      | 30.00                   | 10.00    | 0.00     | 40.00                |
| Poplatok za DSO-drobný staveb.odpad      |                                     | 41            | 133013                     |                         | 300.00     | 300.00                  | 0.00     | 300.00   | 0.00                 |
| Z prenájmu budov - KD                    |                                     | 41            | 212003                     |                         | 750.00     | 900.00                  | 90.00    | 0.00     | 990.00               |
| Správne poplatky                         |                                     | 41            | 221002                     |                         | 4 613.00   | 4 613.00                | 0.00     | 150.00   | 4 463.00             |
| Za služby-energie - KD                   |                                     | 41            | 223001                     |                         | 300.00     | 300.00                  | 100.00   | 0.00     | 400.00               |
| Prijem za hrobové miesta                 |                                     | 41            | 223001                     |                         | 200.00     | 200.00                  | 50.00    | 0.00     | 250.00               |
| Úhr.f.a za vodu Chmelisko - m.r.         |                                     | 41            | 223001                     |                         | 400.00     | 400.00                  | 0.00     | 400.00   | 0.00                 |
| Prijem náj. za viacúčel.ihriško          |                                     | 41            | 223001                     |                         | 100.00     | 100.00                  | 100.00   | 0.00     | 200.00               |
| Za služby-kosenie, oriez.                |                                     | 41            | 223001                     |                         | 0.00       | 0.00                    | 100.00   | 0.00     | 100.00               |
| Za predaj kníh a propag.mat.o obci       |                                     | 41            | 223001                     |                         | 0.00       | 0.00                    | 50.00    | 0.00     | 50.00                |
| Prijem za separovaný odpad               |                                     | 41            | 223001                     |                         | 1 900.00   | 1 900.00                | 100.00   | 0.00     | 2 000.00             |
| Za zapožič.riadu,obrusov a i.            |                                     | 41            | 223001                     |                         | 0.00       | 570.00                  | 50.00    | 0.00     | 620.00               |
| Príspevok od rodičov - MŠ                |                                     | 72g           | 223002                     |                         | 0.00       | 0.00                    | 150.00   | 0.00     | 150.00               |
| Transfer od ost.subj.VS-rodinné prídavky |                                     | 111           | 312001                     |                         | 720.00     | 720.00                  | 40.00    | 0.00     | 760.00               |
| Transfer z ESF-§ 54                      |                                     | 3AC1          | 312001                     |                         | 0.00       | 0.00                    | 250.00   | 0.00     | 250.00               |
| Transfer na aktiv.pr.-§54/28,145         |                                     | 3AC2          | 312001                     |                         | 0.00       | 0.00                    | 350.00   | 0.00     | 350.00               |
| Zo ŠR-na PK-školsstvo-normatívy          |                                     | 111           | 312012                     |                         | 728 000.00 | 846 190.00              | 8 246.00 | 0.00     | 854 436.00           |
| OU-Tarifný plat                          | 001.01                              | 41            | 611                        | 01.1.1                  | 125 504.00 | 112 404.00              | 100.00   | 0.00     | 112 504.00           |
| Tarif.plat matrika                       | 002.01                              | 111           | 611                        | 01.3.3                  | 2 470.00   | 2 470.00                | 8.00     | 0.00     | 2 478.00             |
| Aktiv.pr.-TP-z rozp.obce                 | 008.03                              | 41            | 611                        | 04.1.2                  | 29 796.00  | 28 876.00               | 0.00     | 100.00   | 28 776.00            |
| Osobný príplatok z dot.obedy             | 005.03                              | 111           | 612001                     | 09.6.0.3                | 0.00       | 0.00                    | 300.00   | 0.00     | 300.00               |
| Ostatné príplatky-za riad.-MŠ            | 005.01                              | 41            | 612002                     | 09.1.1.1                | 1 837.00   | 1 837.00                | 100.00   | 0.00     | 1 937.00             |
| MŠ-kreditový (rozvojový) príplatok       | 005.01                              | 41            | 612002                     | 09.1.1.1                | 6 588.00   | 6 588.00                | 100.00   | 0.00     | 6 688.00             |

|   |        |     |        |          |           |           |        |        |           |
|---|--------|-----|--------|----------|-----------|-----------|--------|--------|-----------|
| MŠ-príplatok za zmenu                     | 005.01 | 41  | 612002 | 09.1.1.1 | 2 664.00  | 2 664.00  | 0.00   | 300.00 | 2 364.00  |
| Prípl.za riadŠJ z dot.obedy               | 005.03 | 111 | 612002 | 09.6.0.3 | 0.00      | 0.00      | 50.00  | 0.00   | 50.00     |
| OU-Odmeny-za ŽP                           | 004.03 | 111 | 614    | 01.1.1   | 170.00    | 170.00    | 0.00   | 2.00   | 168.00    |
| OU-odm.za REGOB                           | 002.02 | 111 | 614    | 01.1.1   | 520.00    | 510.00    | 0.00   | 3.00   | 507.00    |
| Obec-Odmeny za spln.uloh                  | 001.01 | 41  | 614    | 01.1.1   | 8 000.00  | 6 000.00  | 50.00  | 0.00   | 6 050.00  |
| OU-odm.za pr.komp.MS,SJ                   | 001.01 | 41  | 614    | 01.1.1   | 1 952.00  | 1 952.00  | 0.00   | 500.00 | 1 452.00  |
| Odmeny matrika-ŠR                         | 002.01 | 111 | 614    | 01.3.3   | 0.00      | 100.00    | 50.00  | 0.00   | 150.00    |
| Doplatok k platu a ďalší plat za manetor. | 001.01 | 41  | 616    | 01.1.1   | 0.00      | 0.00      | 300.00 | 0.00   | 300.00    |
| OU-zdr.poist.REGOB                        | 002.02 | 111 | 621    | 01.1.1   | 52.00     | 52.00     | 4.00   | 0.00   | 56.00     |
| Zdr.poist.z odm.ŽP                        | 004.03 | 111 | 621    | 01.1.1   | 17.00     | 17.00     | 2.00   | 0.00   | 19.00     |
| OU-zdravot.poistenie VŠZP                 | 001.01 | 41  | 621    | 01.1.1   | 12 414.00 | 12 914.00 | 160.00 | 0.00   | 13 074.00 |
| Poistné do VŠZP-dohody                    | 001.01 | 41  | 621    | 01.1.1   | 350.00    | 350.00    | 0.00   | 160.00 | 190.00    |
| Poist.do VŠZP-poslanci                    | 003.01 | 41  | 621    | 01.1.1   | 300.00    | 300.00    | 0.00   | 100.00 | 200.00    |
| Poistné do VŠZP-matrika                   | 002.01 | 111 | 621    | 01.3.3   | 247.00    | 247.00    | 32.00  | 0.00   | 279.00    |
| Poist.do VŠZP-Vol'by EP                   | 001.01 | 111 | 621    | 01.6.0   | 0.00      | 22.00     | 9.00   | 0.00   | 31.00     |
| Poistné do VŠZP-z dot.obedy               | 005.03 | 111 | 621    | 09.6.0.3 | 0.00      | 0.00      | 500.00 | 0.00   | 500.00    |
| OU-zdravot.poistenie Dôvera               | 001.01 | 41  | 623    | 01.1.1   | 4 800.00  | 4 800.00  | 0.00   | 270.00 | 4 530.00  |
| Poist.do ostat.poistf.-poslanci           | 003.01 | 41  | 623    | 01.1.1   | 180.00    | 180.00    | 100.00 | 0.00   | 280.00    |
| Poist.do ostat.poistf.-poslanci           | 003.01 | 41  | 623    | 01.1.1   | 180.00    | 180.00    | 0.00   | 10.00  | 170.00    |
| Poist.do ost.poistf.-Vol'by EP            | 001.01 | 111 | 623    | 01.6.0   | 0.00      | 12.00     | 0.00   | 9.00   | 3.00      |
| Poistné do ost.poistf.ŠJ- z dot.obedy     | 005.03 | 111 | 623    | 09.6.0.3 | 0.00      | 0.00      | 700.00 | 0.00   | 700.00    |
| Obec-nemoc.poistenie                      | 001.01 | 41  | 625001 | 01.1.1   | 2 457.00  | 2 457.00  | 50.00  | 0.00   | 2 507.00  |
| NP za poslancov                           | 003.01 | 41  | 625001 | 01.1.1   | 25.00     | 25.00     | 10.00  | 0.00   | 35.00     |
| Nemoc.poistenie-matrika                   | 002.01 | 111 | 625001 | 01.3.3   | 36.00     | 36.00     | 0.00   | 1.00   | 35.00     |
| MS-nemoc.poistenie                        | 005.01 | 41  | 625001 | 09.1.1.1 | 1 869.00  | 1 869.00  | 50.00  | 0.00   | 1 919.00  |
| ŠJ na NP - z dot.obedy                    | 005.03 | 111 | 625001 | 09.6.0.3 | 0.00      | 0.00      | 110.00 | 0.00   | 110.00    |
| OU-star.poist.REGOB                       | 002.02 | 111 | 625002 | 01.1.1   | 70.00     | 70.00     | 0.00   | 1.00   | 69.00     |
| Starob.poist.za ŽP                        | 004.03 | 111 | 625002 | 01.1.1   | 21.00     | 21.00     | 2.00   | 0.00   | 23.00     |
| Obec-starob.poistenie                     | 001.01 | 41  | 625002 | 01.1.1   | 24 567.00 | 24 567.00 | 100.00 | 0.00   | 24 667.00 |
| Starob.poistenie-matrika                  | 002.01 | 111 | 625002 | 01.3.3   | 364.00    | 364.00    | 0.00   | 15.00  | 349.00    |
| Starob.poistenie-matrika                  | 002.01 | 111 | 625002 | 01.3.3   | 364.00    | 364.00    | 0.00   | 2.00   | 362.00    |
| Na starobné poistenie-PO                  | 002.03 | 41  | 625002 | 03.2.0   | 63.00     | 63.00     | 25.00  | 0.00   | 88.00     |

|   |        |     |        |          |          |          |          |        |          |
|---|--------|-----|--------|----------|----------|----------|----------|--------|----------|
| ŠJ - Na starobné poisteniez dot.obedy     | 005.03 | 111 | 625002 | 09.6.0.3 | 0.00     | 0.00     | 900.00   | 0.00   | 900.00   |
| Matrika-uraz.poistenie                    | 002.01 | 111 | 625003 | 01.3.3   | 21.00    | 21.00    | 0.00     | 1.00   | 20.00    |
| Na úrazové poistenie-PO                   | 002.03 | 41  | 625003 | 03.2.0   | 4.00     | 4.00     | 1.00     | 0.00   | 5.00     |
| Aktiv.pr.-uraz.poistenie-vlastné pr.      | 008.03 | 41  | 625003 | 04.1.2   | 255.00   | 255.00   | 130.00   | 0.00   | 385.00   |
| ŠJ Na úrazové poistenie z dot.obedy       | 005.03 | 111 | 625003 | 09.6.0.3 | 0.00     | 0.00     | 50.00    | 0.00   | 50.00    |
| Matrika-na invalid.poist.                 | 002.01 | 111 | 625004 | 01.3.3   | 78.00    | 78.00    | 0.00     | 4.00   | 74.00    |
| Na invalidné poistenie-PO                 | 002.03 | 41  | 625004 | 03.2.0   | 14.00    | 14.00    | 4.00     | 0.00   | 18.00    |
| ŠJ - Na invalidné poistenie z dot.obedy   | 005.03 | 111 | 625004 | 09.6.0.3 | 0.00     | 0.00     | 150.00   | 0.00   | 150.00   |
| Poist. v nezam.-poslanci                  | 003.01 | 41  | 625005 | 01.1.1   | 18.00    | 18.00    | 5.00     | 0.00   | 23.00    |
| Matrika-na poist.v nezamest.              | 002.01 | 111 | 625005 | 01.3.3   | 26.00    | 26.00    | 0.00     | 1.00   | 25.00    |
| ŠJ - Na poistenie v nezamest. z dot.obedy | 005.03 | 111 | 625005 | 09.6.0.3 | 0.00     | 0.00     | 300.00   | 0.00   | 300.00   |
| OU-prisp.do RF Soc.poist.                 | 001.01 | 41  | 625007 | 01.1.1   | 8 335.00 | 8 335.00 | 30.00    | 0.00   | 8 365.00 |
| Matr.-prisp.do RF Soc.poist.              | 002.01 | 111 | 625007 | 01.3.3   | 124.00   | 124.00   | 0.00     | 7.00   | 117.00   |
| Na poistenie do RF-PO                     | 002.03 | 41  | 625007 | 03.2.0   | 22.00    | 22.00    | 10.00    | 0.00   | 32.00    |
| Príspevok do DDP                          | 002.01 | 111 | 627    | 01.3.3   | 78.00    | 78.00    | 0.00     | 4.00   | 74.00    |
| Matrika-cestovné a stravné-ŠR             | 002.01 | 111 | 631001 | 01.3.3   | 75.00    | 75.00    | 0.00     | 43.00  | 32.00    |
| OU-Spotreba el. energie                   | 001.01 | 41  | 632001 | 01.1.1   | 3 600.00 | 3 600.00 | 250.00   | 0.00   | 3 850.00 |
| Energia-ihriško viacúčelové               | 006.03 | 41  | 632001 | 01.1.1   | 250.00   | 450.00   | 100.00   | 0.00   | 550.00   |
| Spotr.elektriny,plynu-matrika             | 002.01 | 111 | 632001 | 01.3.3   | 200.00   | 307.00   | 16.00    | 0.00   | 323.00   |
| PO-Spotreba EE v novej HZ                 | 002.03 | 41  | 632001 | 03.2.0   | 800.00   | 800.00   | 0.00     | 40.00  | 760.00   |
| MS-plyn                                   | 005.01 | 41  | 632001 | 09.1.1.1 | 6 300.00 | 5 970.00 | 210.00   | 0.00   | 6 180.00 |
| MS-spotreba EE                            | 005.01 | 41  | 632001 | 09.1.1.1 | 1 500.00 | 1 600.00 | 0.00     | 210.00 | 1 390.00 |
| Energie ŠJ- z dot.ŠR-obedy                | 005.03 | 111 | 632001 | 09.6.0.3 | 0.00     | 6 500.00 | 2 000.00 | 0.00   | 8 500.00 |
| Energie - za ŠJ - z réžie                 | 005.03 | 72f | 632001 | 09.6.0.3 | 2 000.00 | 2 500.00 | 40.00    | 0.00   | 2 540.00 |
| MS-spotreba vody                          | 005.01 | 41  | 632002 | 09.1.1.1 | 500.00   | 500.00   | 0.00     | 10.00  | 490.00   |
| OU-poštové poplatky                       | 001.01 | 41  | 632003 | 01.1.1   | 1 500.00 | 1 500.00 | 0.00     | 110.00 | 1 390.00 |
| Matrika-postové služby                    | 002.01 | 111 | 632003 | 01.3.3   | 75.00    | 92.00    | 0.00     | 2.00   | 90.00    |
| MS-poštove poplatky                       | 005.01 | 41  | 632003 | 09.1.1.1 | 70.00    | 70.00    | 10.00    | 0.00   | 80.00    |
| Komunikač.infraštruktúra-OU-intern.       | 001.01 | 41  | 632004 | 01.1.1   | 350.00   | 1 920.00 | 35.00    | 0.00   | 1 955.00 |
| Komunikačná infraštruktúra-MŠ             | 005.01 | 41  | 632004 | 09.1.1.1 | 0.00     | 100.00   | 20.00    | 0.00   | 120.00   |
| Komunikačná infraštruktúra- z dot.obedy   | 005.03 | 111 | 632004 | 09.6.0.3 | 0.00     | 150.00   | 30.00    | 0.00   | 180.00   |
| Telekomunikačné služby-OU                 | 001.01 | 41  | 632005 | 01.1.1   | 1 300.00 | 1 030.00 | 40.00    | 0.00   | 1 070.00 |

|   |        |      |        |          |           |           |          |          |           |
|---|--------|------|--------|----------|-----------|-----------|----------|----------|-----------|
| Telekomunikačné služby-Matrika-ŠR               | 002.01 | 111  | 632005 | 01.3.3   | 72.00     | 72.00     | 0.00     | 7.00     | 65.00     |
| Telekomunikačné služby-MŠ                       | 005.01 | 41   | 632005 | 09.1.1.1 | 100.00    | 200.00    | 10.00    | 0.00     | 210.00    |
| ŠJ-Telek.sluzby z rézie 72F                     | 005.03 | 72f  | 632005 | 09.6.0.3 | 250.00    | 250.00    | 0.00     | 40.00    | 210.00    |
| MS-interierové vybavenie                        | 005.01 | 41   | 633001 | 09.1.1.1 | 1 000.00  | 300.00    | 0.00     | 120.00   | 180.00    |
| OU-výpočt.technika                              | 001.01 | 41   | 633002 | 01.1.1   | 1 300.00  | 1 300.00  | 35.00    | 0.00     | 1 335.00  |
| Výpočtová technika- z dot.-MŠ predškol.ŠR       | 005.01 | 111  | 633002 | 09.1.1.1 | 4 000.00  | 4 540.00  | 0.00     | 3 951.00 | 589.00    |
| Telek.techn.-MŠ-z dot.predskol.                 | 005.01 | 111  | 633003 | 09.1.1.1 | 100.00    | 100.00    | 0.00     | 100.00   | 0.00      |
| Prev.stroje, nástr.,náradie-aktiv.práce-vlastné | 008.03 | 41   | 633004 | 04.1.2   | 400.00    | 130.00    | 0.00     | 130.00   | 0.00      |
| Nákup smet.nádob a kontajnerov                  | 004.01 | 41   | 633004 | 05.1.0   | 1 000.00  | 1 000.00  | 0.00     | 150.00   | 850.00    |
| Prevádzkové zar.-byt.B-z FO                     | 007.01 | 46   | 633004 | 06.1.0   | 300.00    | 300.00    | 0.00     | 210.00   | 90.00     |
| Prev.str.,prístr.,zariad.-TJ                    | 006.03 | 41   | 633004 | 08.1.0   | 0.00      | 1 200.00  | 0.00     | 10.00    | 1 190.00  |
| Mat.vydavky-zaPK-ŽP                             | 004.03 | 111  | 633006 | 01.1.1   | 2.00      | 14.00     | 0.00     | 2.00     | 12.00     |
| Matrika-Všeobec.material-ŠR                     | 002.01 | 111  | 633006 | 01.3.3   | 100.00    | 100.00    | 95.00    | 0.00     | 195.00    |
| Všeobecný materiál-aktiv.z ÚPSVaR EF            | 008.03 | 3AC1 | 633006 | 04.1.2   | 0.00      | 0.00      | 250.00   | 0.00     | 250.00    |
| Všeobecný materiál-aktiv.-ÚPSVaR- ŠR            | 008.03 | 3AC2 | 633006 | 04.1.2   | 0.00      | 0.00      | 350.00   | 0.00     | 350.00    |
| ČOV - Všeobecný materiál-                       | 004.02 | 41   | 633006 | 05.2.0   | 300.00    | 300.00    | 0.00     | 150.00   | 150.00    |
| Mat.vyd.z FO-byt.A                              | 007.01 | 46   | 633006 | 06.1.0   | 200.00    | 0.00      | 210.00   | 0.00     | 210.00    |
| Mat.vybav.z dot.ŠR na MŠ-predškol.              | 005.01 | 111  | 633006 | 09.1.1.1 | 5 400.00  | 10 010.00 | 4 778.00 | 0.00     | 14 788.00 |
| MŠ-všeobec.mat.-z prisp.od rodičov              | 005.01 | 72g  | 633006 | 09.1.1.1 | 0.00      | 0.00      | 150.00   | 0.00     | 150.00    |
| Všeobecný materiál-z dot.obedy zadarmo          | 005.03 | 111  | 633006 | 09.6.0.3 | 0.00      | 1 000.00  | 1 110.00 | 0.00     | 2 110.00  |
| MS-knihy,,publik.učeb.pom.--predšk.zo ŠR        | 005.01 | 111  | 633009 | 09.1.1.1 | 3 000.00  | 5 790.00  | 0.00     | 30.00    | 5 760.00  |
| MS-učeb.pomôcky z vl.prostr.                    | 005.01 | 41   | 633009 | 09.1.1.1 | 100.00    | 0.00      | 70.00    | 0.00     | 70.00     |
| Knihy, časopisy, noviny ,normy-ŠJ               | 005.03 | 41   | 633009 | 09.6.0.3 | 60.00     | 60.00     | 10.00    | 0.00     | 70.00     |
| Aktiv.-prac.oblečenie,obuv                      | 008.03 | 41   | 633010 | 04.1.2   | 500.00    | 500.00    | 0.00     | 10.00    | 490.00    |
| Pracovné odevy, obuv -ŠJ-NSV                    | 005.03 | 41   | 633010 | 09.6.0.3 | 550.00    | 550.00    | 0.00     | 10.00    | 540.00    |
| Potraviny-nápoje-pit.rež.-aktivač.prac.         | 008.03 | 41   | 633011 | 04.1.2   | 55.00     | 55.00     | 5.00     | 0.00     | 60.00     |
| Potraviny z dotácie ŠR-obedy zadarmo            | 005.03 | 111  | 633011 | 09.6.0.3 | 40 000.00 | 83 360.00 | 0.00     | 6 200.00 | 77 160.00 |
| Potraviny z dotácie ŠR-obedy zadarmo            | 005.03 | 111  | 633011 | 09.6.0.3 | 40 000.00 | 83 360.00 | 0.00     | 20.00    | 83 340.00 |
| Palivo, mazivá, oleje,-šp.kvap.OU nakl.auto     | 001.01 | 41   | 634001 | 01.1.1   | 1 600.00  | 1 000.00  | 35.00    | 0.00     | 1 035.00  |
| PO - palivo,oleje                               | 002.03 | 41   | 634001 | 03.2.0   | 1 300.00  | 950.00    | 0.00     | 300.00   | 650.00    |
| Palivá - traktor- odpadové hospodárstvo         | 004.01 | 41   | 634001 | 05.1.0   | 700.00    | 1 050.00  | 150.00   | 0.00     | 1 200.00  |
| Servis a údržba dopr.prostr.OU                  | 003.03 | 41   | 634002 | 01.1.1   | 300.00    | 900.00    | 50.00    | 0.00     | 950.00    |

|   |        |     |        |          |          |           |        |        |           |
|---|--------|-----|--------|----------|----------|-----------|--------|--------|-----------|
| Servis a údržba dopr.-sl.-miest.komunikácie | 007.04 | 41  | 634002 | 04.5.1   | 0.00     | 0.00      | 5.00   | 0.00   | 5.00      |
| Prepravné MŠ-z dot.predškol.                | 005.01 | 111 | 634004 | 09.1.1.1 | 1 000.00 | 1 800.00  | 250.00 | 0.00   | 2 050.00  |
| OU-údržba výpočt.techn.                     | 003.03 | 41  | 635002 | 01.1.1   | 400.00   | 600.00    | 120.00 | 0.00   | 720.00    |
| OU-údržba strojov a zariadení               | 003.02 | 41  | 635004 | 01.1.1   | 800.00   | 800.00    | 0.00   | 120.00 | 680.00    |
| Údržba budovy,objektov OU                   | 003.03 | 41  | 635006 | 01.1.1   | 400.00   | 8 850.00  | 0.00   | 450.00 | 8 400.00  |
| Udržba MR                                   | 002.05 | 41  | 635006 | 08.3.0   | 800.00   | 800.00    | 10.00  | 0.00   | 810.00    |
| Údržba softwarc-virt.cintorín               | 002.06 | 41  | 635009 | 08.4.0   | 120.00   | 120.00    | 0.00   | 120.00 | 0.00      |
| Matrika-skolenia a seminare                 | 002.01 | 111 | 637001 | 01.3.3   | 287.00   | 400.00    | 0.00   | 107.00 | 293.00    |
| Školenia,semináre-hasiči-vlastné            | 002.03 | 41  | 637001 | 03.2.0   | 350.00   | 350.00    | 0.00   | 300.00 | 50.00     |
| Kultúr.vystup.,súťaže-MŠ-z dot.MŠ SR        | 005.01 | 111 | 637002 | 09.1.1.1 | 700.00   | 2 000.00  | 0.00   | 250.00 | 1 750.00  |
| Kultúr.vystup.,súťaže-MŠ-z dot.MŠ SR        | 005.01 | 111 | 637002 | 09.1.1.1 | 700.00   | 2 000.00  | 0.00   | 300.00 | 1 700.00  |
| MŠ-kultúr.podujatia vl.zdroje               | 005.01 | 41  | 637002 | 09.1.1.1 | 0.00     | 0.00      | 20.00  | 0.00   | 20.00     |
| PO-vseobec.sluzby                           | 002.03 | 41  | 637004 | 03.2.0   | 400.00   | 200.00    | 300.00 | 0.00   | 500.00    |
| Vš.sluzby--HZ stará                         | 002.03 | 41  | 637004 | 03.2.0   | 0.00     | 0.00      | 300.00 | 0.00   | 300.00    |
| ČOV-vseob.sluzby                            | 004.02 | 41  | 637004 | 05.2.0   | 4 200.00 | 3 200.00  | 150.00 | 0.00   | 3 350.00  |
| Ochrana prírody a krajiny-vseobec.sl.       | 004.03 | 41  | 637004 | 05.4.0   | 250.00   | 250.00    | 100.00 | 0.00   | 350.00    |
| Všeobecné služby-ihriská a šport.zar.       | 006.03 | 41  | 637004 | 08.1.0   | 100.00   | 0.00      | 10.00  | 0.00   | 10.00     |
| Cintorin-vseobec.sluzby                     | 002.06 | 41  | 637004 | 08.4.0   | 500.00   | 500.00    | 120.00 | 0.00   | 620.00    |
| OU-specialne sluzby                         | 003.03 | 41  | 637005 | 01.1.1   | 1 100.00 | 1 850.00  | 150.00 | 0.00   | 2 000.00  |
| OU-specialne sluzby                         | 003.03 | 41  | 637005 | 01.1.1   | 1 100.00 | 1 850.00  | 0.00   | 10.00  | 1 840.00  |
| Auditorske sluzby                           | 001.02 | 41  | 637005 | 01.1.2   | 5 300.00 | 5 300.00  | 10.00  | 0.00   | 5 310.00  |
| Poplatky banke-BÚ obecne                    | 001.02 | 41  | 637012 | 01.1.2   | 1 500.00 | 1 500.00  | 60.00  | 0.00   | 1 560.00  |
| Aktiv.-poistenie osob                       | 008.03 | 41  | 637015 | 04.1.2   | 0.00     | 0.00      | 20.00  | 0.00   | 20.00     |
| Povinný prídel do SF-matrika                | 002.01 | 111 | 637016 | 01.3.3   | 39.00    | 39.00     | 0.00   | 7.00   | 32.00     |
| Prídel do SF-aktiv.pr.                      | 008.03 | 41  | 637016 | 04.1.2   | 590.00   | 590.00    | 80.00  | 0.00   | 670.00    |
| Dane a poplatky                             | 002.05 | 41  | 637035 | 08.3.0   | 200.00   | 200.00    | 0.00   | 10.00  | 190.00    |
| Vratky z naviac prij.dot.-JPP               | 004.03 | 41  | 637037 | 05.4.0   | 0.00     | 1 500.00  | 0.00   | 100.00 | 1 400.00  |
| Transfer obci na prevádzku SÚ               | 008.01 | 41  | 641009 | 10.2.0   | 6 500.00 | 10 810.00 | 0.00   | 320.00 | 10 490.00 |
| Transf.obci na stravné opatrovatel'.        | 008.01 | 41  | 641009 | 10.2.0   | 2 300.00 | 3 200.00  | 320.00 | 0.00   | 3 520.00  |
| Príspevok Nadácii-Hayek                     | 001.01 | 41  | 642009 | 01.1.1   | 60.00    | 60.00     | 0.00   | 60.00  | 0.00      |
| Prísp.na plavec-výcvik deti MŠ-ŠR-predšk.   | 005.01 | 111 | 642014 | 09.1.1.1 | 2 500.00 | 2 500.00  | 0.00   | 397.00 | 2 103.00  |
| Fin.prísp.na stravovanie-MŠ                 | 005.01 | 41  | 642014 | 09.1.1.1 | 1 000.00 | 1 000.00  | 50.00  | 0.00   | 1 050.00  |

|   |        |     |        |          |              |              |           |           |              |
|---|--------|-----|--------|----------|--------------|--------------|-----------|-----------|--------------|
| Transfer jednotl.-diéta - obedy zadarmo       | 005.03 | 111 | 642014 | 09.6.0.3 | 0.00         | 1 000.00     | 20.00     | 0.00      | 1 020.00     |
| Rodinné prídavky-osobit. príjemca             | 008.04 | 111 | 642014 | 10.4.0   | 0.00         | 200.00       | 40.00     | 0.00      | 240.00       |
| Príspevok pri nar.dieťaťa                     | 008.05 | 41  | 642014 | 10.4.0   | 2 200.00     | 2 000.00     | 100.00    | 0.00      | 2 100.00     |
| Jednoraz.vypomoc.v hmot.nudzi                 | 008.04 | 41  | 642014 | 10.7.0   | 300.00       | 300.00       | 0.00      | 100.00    | 200.00       |
| Nákup traktora k údržbe MK a kosenie -vl.zdr. | 003.02 | 41  | 714004 | 04.1.2   | 0.00         | 350.00       | 0.00      | 10.00     | 340.00       |
| Rozšír. miest.komunik.,parkoviská-KZ 41       | 007.04 | 41  | 717003 | 04.5.1   | 30 000.00    | 31 500.00    | 10.00     | 0.00      | 31 510.00    |
|   |        |     |        |          | 1 183 760.00 | 1 416 893.00 | 26 682.00 | 16 856.00 | 1 426 719.00 |